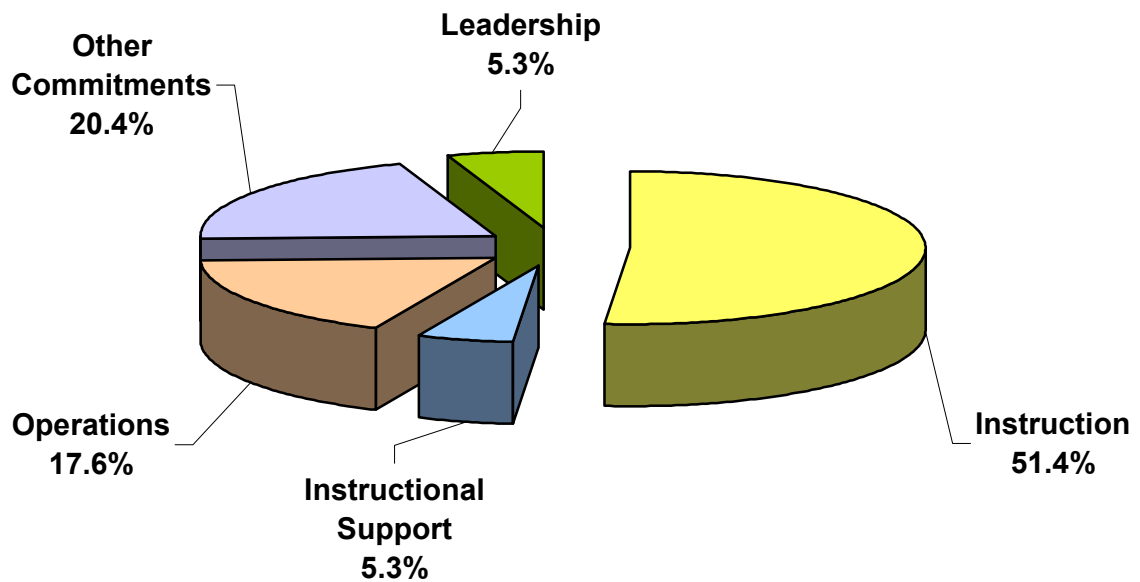
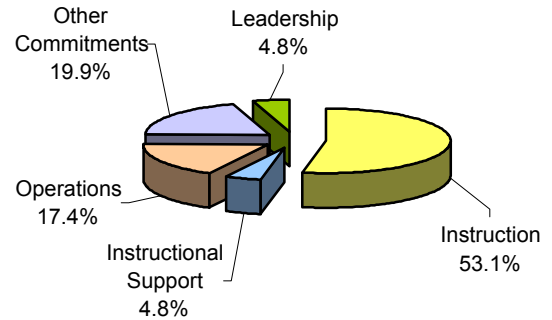


Little Compton School Department

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2001 - June 2002

July 2000 - June 2001
(Previous Year)



District Enrollment (ADM): 438	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$2,291,395	\$5,231	51.4%
Instructional Support	\$238,251	\$544	5.3%
Operations	\$783,310	\$1,788	17.6%
Other Commitments	\$906,885	\$2,071	20.4%
Leadership	\$235,869	\$539	5.3%
Total District	\$4,455,709	\$10,173	100.0%